

STRATEGIC PLANNING & BUDGET COMMITTEE MEETING

Wed., March 5, 2014

3:00-4:30pm

PUB 9201

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| 1. | I. Review 2.5.14 DRAFT Minutes | All |
| | | |
| 2. | II. Review 2014-15 Budget Process and Materials | |
| | aSAP Roadmap - Bayta | |
| | aSAP Application - Bayta | |
| | aSAP Feedback Form - Bob | |
| | aSAP Trainings- Bob and Bayta | |
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| | III. Subcommittee Updates/ Next Steps | Sub-Committee Co-Chairs |
| | Strategic Planning | |
| | Budget | |
| | Enrollment Management/Tentatively Innovation Review | |
| | Web Page | |
| | | |
| | IV. Next full meeting: | |
| | aSAP Hearings-Wed., April 9 2:30-5pm | |